# Support to the Social Sector Reform in Ukraine

# *Labour Market Inclusion of the Most Vulnerable Groups and Women*

# Multiyear Work Plan

**Year: 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| EXPECTED OUTPUTS | PLANNED ACTIVITIES | TIMEFRAME | | | | | | RESPONSIBLE PARTY | | PLANNED BUDGET | | |
| 2016 | 2017 | | | |  | | Funding Source | | Budget Description | Amount ($) |
| Q4 | Q1 | Q2 | Q3 | Q4 |
|  | **Activity 4. Provision of Advisory Services on Social Assistance and Social Services System** |  |  |  |  |  |  | |  | |  |  |
| **Output 1:** Institutional capacity of Ministry of Social Policy and Public Employment Service as well as their sub-national departments to develop, pilot and scale up mechanisms to reach out to the most vulnerable groups and women with employment and social inclusion programmes based on the case management approach strengthened  **Indicators:**   1. Number of legislative documents developed or amended 2. Number of strategic papers with recommendations prepared 3. Number of people who received pilot social services and were satisfied with them 4. New methodology on case management is developed, tested and received positive feedback 5. Number of case workers who are applying new methodology in work/percentage of such case workers in 2 pilot employment centres   **Baseline:**   1. 0 2. 0 3. 0 4. 0 5. 0   **Targets:**   1. 0 2. 0 3. 40 persons/50% (not less than 50% women) 4. Yes 5. 100 persons (not less than 50% women)/70% satisfied | ***Sub-Activity 1. The draft model of service provision defining roles and responsibilities of respective institutions and stakeholders elaborated and piloted***  Action 1. Conduct consultations (individual consultations and round tables) with stakeholders to define the design of the social service on support with job placement and follow-up support at the work place for the vulnerable groups and women  Action 2. Draft the model of the service provision  Action 3. Discuss the draft model with stakeholders and representatives of pilot regions at the round table  Action 4. Draft necessary regulations  Action 5. Train personnel of respective institutions to implement the draft model  Action 6. Provide consultative support to the piloting model in at least two districts/municipalities.  Action 7. Change the draft model and regulations based on the results of piloting  Action 8. Develop a manual on job placement and follow-up support at the work place for hard-to-employ vulnerable groups, including women, based on case management approach  ***Sub-Activity 2. The experience is shared at the national and international levels***  Action 1. Present the model and results of the piloting on a national conference to facilitate scaling-up nationwide  Action 2. Design and print a manual  Action 3. Develop and conduct at least 2 trainings for trainers for scaling-up of the model  Action 4. Share knowledge/experience inside and outside of country  Action 5. Outreach to donors with ideas to expand and scale-up beyond piloting | X | X  X | X  X  X | X | X  X  X  X  X  X  X  X | UNDP  00012  00244 | | 04000  30000 | | 72100 Contractual Services-Companies  71300 Local Consultants  71200 International Consultant  74200 Audio Visual& Print Prod Costs  71600 Travel  71400 Contractual Services – Individ  72500 Supplies  72400 Comm.& Audio Visual Equip  74500 Miscellaneous  64300 Direct Project Costs | 35,113  27,000  5,000  7,000  7,613  43,435  500  500  3,010  5,830 |
|  | **TOTAL** | | | | | | | | | | | **135,000.00** |

**Approved by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**