# Support to the Social Sector Reform in Ukraine

# *Labour Market Inclusion of the Most Vulnerable Groups and Women*

# Multiyear Work Plan

**Year: 2016-2017**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| EXPECTED OUTPUTS | PLANNED ACTIVITIES | TIMEFRAME | RESPONSIBLE PARTY | PLANNED BUDGET |
| 2016 | 2017 |  | Funding Source | Budget Description | Amount ($) |
| Q4 | Q1 | Q2 | Q3 | Q4 |
|  | **Activity 4. Provision of Advisory Services on Social Assistance and Social Services System** |  |  |  |  |  |  |  |  |  |
| **Output 1:** Institutional capacity of Ministry of Social Policy and Public Employment Service as well as their sub-national departments to develop, pilot and scale up mechanisms to reach out to the most vulnerable groups and women with employment and social inclusion programmes based on the case management approach strengthened**Indicators:**1. Number of legislative documents developed or amended
2. Number of strategic papers with recommendations prepared
3. Number of people who received pilot social services and were satisfied with them
4. New methodology on case management is developed, tested and received positive feedback
5. Number of case workers who are applying new methodology in work/percentage of such case workers in 2 pilot employment centres

**Baseline:**1. 0
2. 0
3. 0
4. 0
5. 0

**Targets:**1. 0
2. 0
3. 40 persons/50% (not less than 50% women)
4. Yes
5. 100 persons (not less than 50% women)/70% satisfied
 | ***Sub-Activity 1. The draft model of service provision defining roles and responsibilities of respective institutions and stakeholders elaborated and piloted***Action 1. Conduct consultations (individual consultations and round tables) with stakeholders to define the design of the social service on support with job placement and follow-up support at the work place for the vulnerable groups and women Action 2. Draft the model of the service provision Action 3. Discuss the draft model with stakeholders and representatives of pilot regions at the round tableAction 4. Draft necessary regulationsAction 5. Train personnel of respective institutions to implement the draft modelAction 6. Provide consultative support to the piloting model in at least two districts/municipalities.Action 7. Change the draft model and regulations based on the results of pilotingAction 8. Develop a manual on job placement and follow-up support at the work place for hard-to-employ vulnerable groups, including women, based on case management approach***Sub-Activity 2. The experience is shared at the national and international levels***Action 1. Present the model and results of the piloting on a national conference to facilitate scaling-up nationwideAction 2. Design and print a manualAction 3. Develop and conduct at least 2 trainings for trainers for scaling-up of the modelAction 4. Share knowledge/experience inside and outside of countryAction 5. Outreach to donors with ideas to expand and scale-up beyond piloting | X | XX | XXX | X | XXXXXXXX | UNDP0001200244 | 0400030000 | 72100 Contractual Services-Companies71300 Local Consultants71200 International Consultant74200 Audio Visual& Print Prod Costs71600 Travel71400 Contractual Services – Individ72500 Supplies72400 Comm.& Audio Visual Equip74500 Miscellaneous 64300 Direct Project Costs  | 35,11327,0005,0007,0007,61343,4355005003,0105,830 |
|  | **TOTAL** | **135,000.00** |

**Approved by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**